

## **HOUSE AND SENATE MAJOR FOOTNOTE CHANGES**

### **SB 1188 AS PASSED**

#### **AHCCCS**

- Deletes the footnote allowing AHCCCS to expend funds for federally-matched hospice services to non-ALTCS members.
- Adds footnote prohibiting lump sum reduction from being taken against Rural Hospital Reimbursement line.
- Adds footnote stating intent of the Legislature that AHCCCS take its lump sum reduction against administrative functions and, to the extent possible, not against programmatic functions.

#### **Automobile Theft Authority**

- Adds footnote requiring Automobile Theft Authority Fund monies: 1) to be granted with consideration given to areas with greater automobile theft problems; and 2) to be used to combat economic auto theft operations.
- Adds footnote requiring the agency to pay 80% of personal services and employee related expenditures of city and county officers on the Auto Theft Task Force.

#### **State Board for Charter Schools**

- Deletes the footnote requiring a survey of parents of charter school pupils in FY 2009 and FY 2010, as long-term survey results are already available.

#### **Department of Commerce**

- Adds footnote permitting the department to use General Fund, Bond Fund, Commerce and Economic Development Commission Fund, and State Lottery Fund monies to administer programs that attract and retain jobs in this state and to pay for associated direct, indirect, and other costs.

#### **Arizona Community Colleges**

- Adds a footnote prohibiting appropriated community college monies from being used to implement the Centennial Scholars Program.

#### **Department of Corrections**

- Adds footnote stating intent of the Legislature that the personnel reduction of \$12,267,700 would be achieved through attrition and, to the extent possible, not reduce the number of filled Correctional Officer positions.
- Adds footnote stating that the department may contract with county jails for purposes of housing inmates committed to the department at a per diem rate that shall not exceed \$50.00.

#### **Arizona Criminal Justice Commission**

- Adds footnote allowing all State Aid to County Attorney Fund receipts received by the Arizona Criminal Justice Commission in excess of their appropriation to be appropriated to the State Aid to County Attorney Program upon JLBC review.
- Adds footnote allowing all State Aid to Indigent Defense Fund receipts received by the Arizona Criminal Justice Commission in excess of their appropriation to be appropriated to the State Aid to Indigent Defense Program upon JLBC review.

#### **Department of Economic Security**

- Deletes the footnote requiring the department to report on the activities of food distribution efforts funded through the Coordinated Hunger Special Line Item.
- Deletes the JOBS FTE footnote.
- Adds footnote prohibiting the department from having more welfare offices than in FY 2006.
- Adds footnote stating intent of the Legislature that DES take its lump sum reduction against administrative functions and, to the extent possible, not against programmatic functions.
- Adds footnote requiring DES to use a \$200,000 appropriation to contract with a third party to create a clearinghouse to distribute assistive technology to school districts.

#### **Department of Education**

- Deletes the footnote requiring the State Board of Education to administer a parent satisfaction survey.

**Department of Emergency and Military Affairs**

- Adds footnote requiring the department to request permission from the U.S. Department of Defense for the National Guard to train on the Arizona-Mexico border.

**Department of Health Services**

- Adds footnote stating intent of the Legislature that DHS take its lump sum reduction against administrative functions and, to the extent possible, not against programmatic functions.
- Adds footnote requiring DHS to distribute all Alzheimer's Disease Research monies to grantees by Sept. 30, 2009 and to prohibit the lump sum reduction from being taken against this line item.

**State Parks Board**

- Adds footnote prohibiting agency from transferring monies from the Law Enforcement and Boating Safety Fund as a cash transfer to offset other fund transfers mandated by the Act.

**Department of Public Safety**

- Modifies the footnote that specifies \$10,000,000 is to be used for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). This footnote will now allow the Department of Public Safety (DPS) to provide up to 80% of Personal Services and Employee Related Expenditures and all capital related equipment costs rather than 85% of all costs. The footnote now requires DPS to make a reasonable effort to enter into a 287g agreement rather than require an agreement. The footnote also permits funding to be used for any previously authorized allocations.
- Modifies the GIITEM footnote regarding the \$10,358,900 used for 100 DPS GIITEM personnel. The footnote adjusts language regarding how DPS personnel may be used and eliminates language relating to a 287g agreement.
- Adds a footnote requiring a quarterly report with photo radar enforcement information that would include the number of citations and notices of violations received, paid or referred to the courts as well as the number of cameras in operation. The report would also include the total amount of revenue generated and how that revenue was distributed.

**Department of Racing**

- Deletes the footnote requiring reporting on boxing related activities.

**Arizona Department of Transportation**

- Adds footnote stating that it is the intent of the Legislature that the department not include any administrative overhead expenditures in duplicate drivers license fees charged to the public.

**Universities**

- Adds a footnote prohibiting appropriated university monies from being used to implement the Centennial Scholars Program.
- Deletes the reporting requirement of the University of Arizona – Health Sciences Center for the Phoenix Medical Campus. The Phoenix Medical Campus has been operational since 2006 and the JLBC granted future operational and capital plans for the campus a favorable review in September 2005. Also deletes the related footnote that requires transfers to or from the Phoenix Medical Campus line item to receive prior review by the JLBC.
- Adds footnote requiring ABOR to allocate ASU lump sum reduction by campus.
- Adds footnote requiring ABOR allocation of the university lump sum reduction to not increase differences in per student funding among the universities.

**Water Resources**

- Deletes the footnote requiring the department to report the amount of fees collected by the Assured and Adequate Water Supply Program. The fund began collecting revenue in FY 2006.

**Other**

- Deletes footnotes that permit agencies to spend above the level of their Other Fund appropriations. The Legislature will need to review whether those additional funds may be needed to address the state's budget shortfall. These footnotes had applied to the following agencies and funds:

## Department of Administration

- State Surplus Property Sales
- Telecommunications Fund Infrastructure Improvement Account

Attorney General

- Antitrust Enforcement Revolving Fund

Automobile Theft Authority

- Automobile Theft Authority Fund

Arizona Drug and Gang Prevention Resource Center

- Intergovernmental Agreements and Grants Fund

Department of Economic Security

- Child Support Enforcement Administration Fund
- Domestic Violence Shelter Fund
- Spinal and Head Injuries Trust Fund
- Workforce Investment Act Grant

Department of Environmental Quality

- Air Permits Administration Fund
- Indirect Cost Recovery Fund
- Water Quality Fee Fund

Judiciary – Supreme Court

- Case Processing Assistance Fund
- Defensive Driving School Fund
- Judicial Collection Enhancement Fund

Judiciary – Superior Court

- Community Punishment Program
- Crime Reduction Fund
- Judicial Collection Enhancement Fund

Department of Juvenile Corrections

- State Education Fund

Legislature – Arizona State Library, Archives and Public Records

- Record Services Fund